

WOMEN'S COUNCIL OF REALTORS INDIANA STATE CHAPTER BUDGET

	2006 Budget	2006 Actual	2007 Proposed
REVENUE			
2005 Surplus Carried forward	\$ 500.00	\$ 459.00	\$ 500.00
Membership(State dues reimbursement)	\$ 2,500.00	\$ 3,309.32	\$ 3,000.00
Sponsors	\$ 1,000.00	\$ 917.32	\$ 1,500.00
Ways & Means			
Auction	\$ 800.00	\$ 326.00	\$ 450.00
Half Pot	\$ 200.00	\$ 67.50	\$ 100.00
Fundraising (WCR Store)	\$ 2,500.00	\$ 1,431.70	\$ 1,500.00
Fundraiser (TBD)			\$ 1,000.00
Silent Auction	\$ 500.00	\$ 735.00	\$ 600.00
Annual Raffle	\$ 1,500.00	\$ 1,501.00	\$ 1,500.00
TOTAL REVENUE	\$ 9,500.00	\$ 8,746.84	\$10,150.00
EXPENSES			
Awards & Recognition (plaques, gifts, etc.)	\$ 250.00	\$ 163.06	\$ 250.00
Bank Charges	\$ 25.00	\$ 19.95	\$ 25.00
Discretionary Fund (supplies, donations, etc.)	\$ 100.00	\$ 324.53	\$ 200.00
Leadership Orientation	\$ 150.00	\$ 200.00	\$ 200.00
*Meetings (Hospitality, Registration)	\$ 550.00	\$ 1,170.64	\$ 1,000.00
Newsletter (postage, copies, etc.)	\$ 300.00	\$ 0.00	\$ 0.00
Leadership Development			
Governor Travel	\$ 1,500.00	\$ 1,459.46	\$ 1,500.00
President Travel	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
President-Elect Travel	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Secretary Travel	\$ 300.00	\$ 300.00	\$ 300.00
Treasurer Travel	\$ 300.00	\$ 300.00	\$ 300.00
*President-Elect (Sharon Schapker)	\$ 0.00	\$ 1,257.46	\$ 0.00
Travel reimbursement from 10/2005 National meeting (San Francisco, CA)			
Region II Dues	\$ 630.00	\$ 634.00	\$ 650.00
Fundraising Merchandise	\$ 900.00	\$ 921.86	\$ 1,000.00
Honorarium(Meeting speakers)	\$ 195.00	\$ 238.55	\$ 300.00
Leadership Academy	\$ 300.00	\$ 129.00	\$ 300.00
Website	\$ 0.00	\$ 208.00	\$ 125.00
TOTAL EXPENSES	\$ 9,500.00	\$11,264.14	\$10,150.00

**This amount was not budgeted for 2006 & was an expense from 2005 budget!*



Get Ready.

**Women's Council of Realtors Indiana State Chapter Treasurer Report
Tri-Annual Meeting, April 4, 2007
French Lick, IN**

Balance carried forward from 1/30/2007	\$6,193.72
Current value of Certificate of Deposit (#0880037976556)	\$2,611.62
Certificate of Deposit (#0880037974896)	\$1,769.21

REVENUE

January:	Auction from 1/30/2007	\$ 365.00
	Raffle ticket sales from 1/30/07	\$ 210.00
	Half-Pot	\$ 15.50
February:	WCR Store	\$ 669.00
	National Dues Reimbursement	\$ 340.00
March:	Dissolution of Greater Southeastern Chapter	\$ 284.12
Total Income from 1/30/07 to 4/4/2007		\$1,883.62

EXPENSES

January:	2006 Raffle (Larry Vaughn)	\$ 100.00
February:	Bardach Awards—Member of the Year	\$ 56.90
	Officer Name Badges Reimbursement to Nieva Schapker	\$ 49.50
	Presidential Plaque Reimbursement to Nieva Schapker	\$ 98.58
March:	Indiana's Regional Retreat Assessment (\$2 per 336 members)	\$ 672.00
Total Expenses from 1/30/2007 to 4/4/2007		\$ 976.98
Balance as of 4/4/2007		\$7,100.36